

Working As Promised

¼-Cent Program 1989 to 2010

City Council Luncheon
February 23, 2010

1/4-Cent Program

Public Open Houses & Web Site Survey

February 16 Open House

-  ***20 citizens***
-  ***7 turned in cards***

February 18 Open House

-  ***14 citizens***
-  ***4 turned in cards***

Web Site Survey

-  ***174 respondents***

1/4-Cent Program Overview

Major Categories

- ***Traditional Projects*** *(Design & Construction/Maintenance)*
- ***Continuation Projects*** *(Construction)*
- ***New Projects***
 - Construction*
 - Design & Right-of-Way (ROW)*

Projected ¼-Cent Revenues (2010/13)

SUMMARY		Available
Project		Funds
Projected 2010-2013 ¼-Cent Revenues:		\$26M
Reserves (Project Contingencies & Overhead):		(\$2M)
Available for Projects:		\$24M
Less ¼-Cent CIP Commitments:		\$20.35M
Traditional Projects	\$13.1M	
Continuation Projects	\$7.25M	
Available for New Projects:		\$3.65M

Traditional Projects (2010/13)

Project	Zone	Available Funds
Street Stabilization & Major Repaving (priority needs determined annually)	All 4	\$3.5M
Traffic Signal/Traffic Calming Programs (priority needs determined annually)	All 4	\$1.2M
Metro/Safety Signs & Markings (priority needs determined annually)	All 4	\$500K
Reforestation & Landscaping Improvements (priority needs determined annually)	All 4	\$250K
Minor Neighborhood Improvements (priority needs determined annually with Council)	All 4	\$600K
Center City Development (matched w/CDBG Funds)	1, 2, 3	\$750K
Economic Development - Street Concept Design	All 4	\$150K
Economic Development - Public/Private Shared Cost (determined as opportunities arise)	All 4	\$2.75M
Sidewalk Reconstruction Program (priority needs determined annually & via sidewalk survey)	All 4	\$2M
School Sidewalk Program (priority needs determined annually with PTAs & School Principals)	All 4	\$1M
Bike Routes Signing & Markings (new program)	All 4	\$400K
Total Traditional Projects:		\$13.1M

Continuation Projects (2010/13)

(Previously "Design & Partial Right-of-Way Acquisition" in 2007-2010)

Project	Zone	Available Funds
Packer Rd Phase III(a) - Division to Railroad Tracks (Construction)	2	\$2.5M
Republic Road (JRF Bridge to Fremont) (Phase I Construction)	4	\$3.5M
Grand - Kimbrough to National (Phase I Construction)	3	\$1.25M
Total Continuation Projects:		\$7.25M

Economic Development Cost-Share Funding will be used for the Kansas Expressway & Republic Road Intersection (Construction).

Potential NEW PROJECTS (2010/2013)

- Draft project recommendations are based, in part, on identified needs on the Major Thoroughfare Plan, traffic counts, traffic crashes, regional balance and citizen input from various sources, including Neighborhood Assessments and Citizen Requests.
- \$3.65 million available to fund any combination of the following projects:
 - Select 3-4 “Design & Partial ROW Projects”
 - Select 2 “Conceptual Design Projects”
- Draft recommendations include \$2 million (\$500K per Council Zone) to address Neighborhood Stormwater & Floodplain Acquisitions over three-year period.

Project	Zone	Most Recent Traffic Counts	2008 Crashes	Proposed Allocation
Design & Partial ROW				\$1.5 M
Cherry Street (Barnes Ave to Oak Grove)	2	7,700 vpd	11	
Primrose Street (Kings Ave to Campbell Ave - Phase 1)	4	13,900 vpd to 15,200 vpd	56	
Republic Road (Campbell Avenue to Kansas Ave – Phase 1)	3	19,150 vpd to 20,600 vpd	93	
Mt. Vernon Street (W. Bypass to Orchard Crest - Phase 1)	1	7,700 vpd to 2,400 vpd	20	
Conceptual Designs				\$150 K
Battlefield Road & Fremont Avenue (Intersection)	4	52,480 (entering) vpd	28	
Oak Grove Ave (Realignment w/Lone Pine @ Sunshine)	2 & 4	45,085 (entering) vpd	27	
Sunset Street & National Avenue (Intersection)	4	46,850 (entering) vpd	16	
Walnut Lawn & Campbell Avenue (Intersection)	3 & 4	59,660 (entering) vpd	31	
Neighborhood Stormwater & Floodplain Acquisitions - \$500K per Council Zone (Prioritize via Stormwater Criteria)				\$2.0 M

vpd = Vehicles per Day

Schedule

	Date
Held public open house on proposed ¼-Cent Capital Projects at Library Center	February 16, 2010
Held public open house on proposed ¼-Cent Capital Projects at Fire Station #5	February 18, 2010
Review staff-recommended ¼-Cent Capital Projects at Council Lunch	February 23, 2010
1 st reading of Council bill to set date for ¼-Cent Capital Projects Tax election and establish ¼-Cent Capital Projects	March 8, 2010
2 nd reading of Council bill to set date for ¼-Cent Capital Projects Tax election and establish ¼-Cent Capital Projects	March 22, 2010
Last date to certify ¼-Cent Capital Projects Tax election to Greene County	March 30, 2010
Staff informational presentations to the community	April-May
¼-Cent Capital Projects Tax renewal election	June 8, 2010

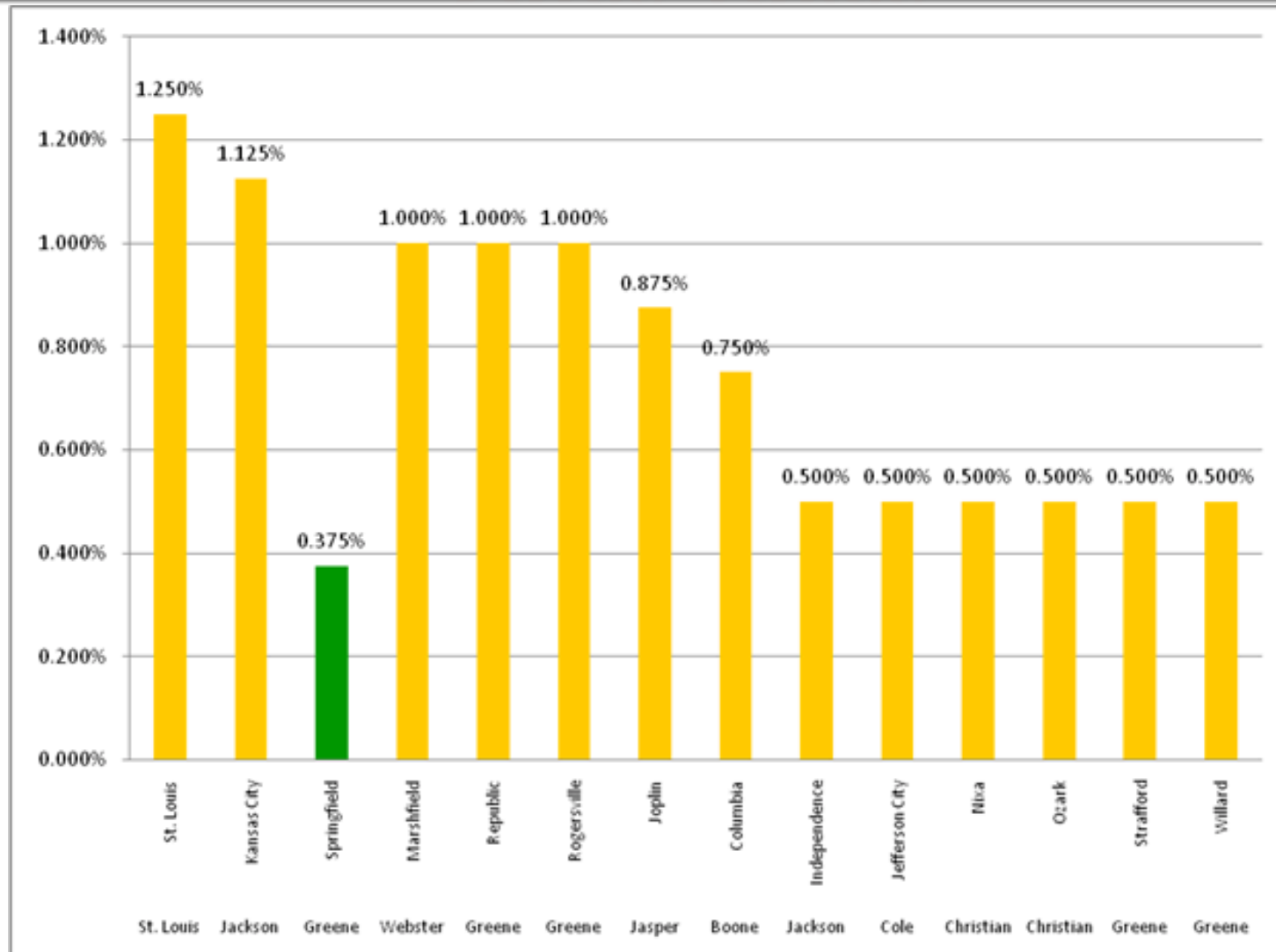
SALES TAX COMPARISON

<i>CITY</i>	<i>RATE*</i>	<i>CIP & Transportation**</i>
<i>St. Louis</i>	<i>8.241%</i>	<i>1.250%</i>
<i>Marshfield</i>	<i>8.058%</i>	<i>1.000%</i>
<i>Ozark</i>	<i>7.975%</i>	<i>0.500%</i>
<i>Joplin (Jasper)</i>	<i>7.825%</i>	<i>0.875%</i>
<i>Jefferson City (Cole)</i>	<i>7.725%</i>	<i>0.500%</i>
<i>Kansas City (Jackson)</i>	<i>7.725%</i>	<i>1.125%</i>
<i>Republic (Greene)</i>	<i>7.725%</i>	<i>1.000%</i>
<i>Independence (Jackson)</i>	<i>7.600%</i>	<i>0.500%</i>
<i>Springfield (as of 4/1/10)</i>	<i>7.600%</i>	<i>0.375%</i>
<i>Rogersville</i>	<i>7.475%</i>	<i>1.000%</i>
<i>Willard</i>	<i>7.475%</i>	<i>0.500%</i>
<i>Nixa</i>	<i>7.475%</i>	<i>0.500%</i>
<i>Columbia</i>	<i>7.350%</i>	<i>0.750%</i>
<i>Strafford</i>	<i>6.975%</i>	<i>0.500%</i>
<i>Springfield (current rate)</i>	<i>6.850%</i>	<i>0.375%</i>

*Source: *Missouri Department of Revenue Sales/Use Tax Rate Table – January 2010*

***Missouri Municipal League – Taxation & Revenue – January 2009*

Comparison of CIP & Transportation Sales Taxes



Working Together



20 Years of “Completed as Promised”

QUESTIONS?